

# Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					Lincoln Metropolitan Planning Organization										8/29/2013
TRANSPORTATION IMPROVEMENT PROGRAM					TIP Amendment										#1
PROJ NO (Map)	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Location & Distance)				PRIORITY PROJECTS										COST BEYOND PROGRAM
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	
Amend	<b><u>Ped, Bike &amp; Trails</u></b>														
	<b>Rosa Parks Way Trail</b>														
	Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 feet wide concrete surface														
	C.N. 12945		ENH-55(164)												
				PE	21.2	TE									
				PE	5.2	NR									
				Construction			290.3	TA1							
				Construction			27.7	NR							
				Construction			39.9	RT							
				Construction			5.0	GP							
				TOTAL	26.4		362.9		0.0		0.0		0.0		389.3
Amend	<b><u>State of Nebraska: Department of Roads</u></b>														
	<b>US-77</b>														
	BNSF Viaduct, Lincoln														
	(NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6														
	Install anti-icing system		0 Miles												
		13089	HSIP-77-2(161)												
				PE			30.0	NE							
				Construction			558.0	NE							
				Construction			975.0	HS							
				TOTAL	0.0		1,760.0	NH	0.0		0.0		0.0		3,323.0
Add	<b><u>Section 5310 Program</u></b>														
	<b>Lincoln Madonna Foundation</b>														
	Purchase 1 Minivan						26.9	B2							
							6.7	OF							
				TOTAL	0.0		33.6		0.0		0.0		0.0		33.6
	<b>Tabitha Inc.</b>														
	Purchase 1 Small Bus						38.8	B2							
							9.7	OF							
				TOTAL	0.0		48.5		0.0		0.0		0.0		48.5
	<b>Region V Foundation</b>														
Add	Purchase 2 Minivans						53.8	B2							
							13.5	OF							
				TOTAL	0.0		67.3		0.0		0.0		0.0		67.3
	<b>Developmental Services of Nebraska</b>														
	Purchase 1 Minivan						26.9	B2							
							6.7	OF							
				TOTAL	0.0		33.6		0.0		0.0		0.0		33.6

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	(Location & Distance)				PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	(Improvement Description)				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS			2016-17	FS
	(Control Number)	(Project Number)	(Work Phase)													
FUNDING SUMMARY																
FEDERAL-AID FUNDS:																
NH (NHPP - National Highway Performance Program)																
HS (HSIP-Highway Safety Improvement Program)																
TE (STPB - Sub-Allocation, Transportation Enhancement)																
TA1 (STP-TA - State Transportation Alternatives Program)																
B2 (Section 5310 Funds)																
SUB-TOTAL FEDERAL FUNDING																
STATE FUNDS:																
NE (State Funds)																
SUB-TOTAL STATE FUNDING																
LOCAL FUNDS:																
RT (Railroad Transportation Safety District)																
NR (Lower Platte South Natural Resource District Funds)																
GP (Great Plains Trail Network Private Contributions)																
OF (Other Funds)																
SUB-TOTAL LOCAL FUNDING																
TOTAL																